

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending December 31, 2021

Department: Department of Labor and Employment (DOLE)  
Agency: Professional Regulation Commission  
Operating Unit: Regional Office - X  
Organization Code (UACS) : 16 008 0300010  
Fund Cluster: 01 Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
|   | Current Year Appropriations |
|   | Supplemental Appropriations |
| X | Continuing Appropriations   |

| Particulars                                                                                        | UACS CODE        | Appropriations            |                                             |                         | Allotments          |                                       |             |               |                           | Current Year Obligations    |                            |                             |                            |                  | Current Year Disbursements  |                            |                             |                            |                  | Balances         |                        |                    |                            |
|----------------------------------------------------------------------------------------------------|------------------|---------------------------|---------------------------------------------|-------------------------|---------------------|---------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|--------------------|----------------------------|
|                                                                                                    |                  | Authorized Appropriations | Adjustments (Transfer To/From, Realignment) | Adjusted Appropriations | Allotments Received | Adjustments (Withdrawal, Realignment) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations |                            |
|                                                                                                    |                  |                           |                                             |                         |                     |                                       |             |               |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                  |                        | Due and Demandable | Not Yet Due and Demandable |
| 1                                                                                                  | 2                | 3                         | 4                                           | 5=(3+4)                 | 6                   | 7                                     | 8           | 9             | 10=[(6+)-(7)+8+9]         | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21=(5-10)        | 22=(10-15)             | 23                 | 24                         |
| I. Continuing Appropriations                                                                       |                  | 0.00                      | 5,010,878.54                                | 5,010,878.54            | 0.00                | 5,010,878.54                          | 0.00        | 0.00          | 5,010,878.54              | 0.00                        | 0.00                       | 0.00                        | 5,010,878.54               | 5,010,878.54     | 0.00                        | 0.00                       | 0.00                        | 4,753,380.79               | 4,753,380.79     | 0.00             | 0.00                   | 0.00               | 257,497.75                 |
| I. Agency Specific Budget                                                                          |                  | 0.00                      | 5,010,878.54                                | 5,010,878.54            | 0.00                | 5,010,878.54                          | 0.00        | 0.00          | 5,010,878.54              | 0.00                        | 0.00                       | 0.00                        | 5,010,878.54               | 5,010,878.54     | 0.00                        | 0.00                       | 0.00                        | 4,753,380.79               | 4,753,380.79     | 0.00             | 0.00                   | 0.00               | 257,497.75                 |
| General Administration and Support                                                                 | 1000000000000000 | 0.00                      | 167,179.67                                  | 167,179.67              | 0.00                | 167,179.67                            | 0.00        | 0.00          | 167,179.67                | 0.00                        | 0.00                       | 0.00                        | 167,179.67                 | 167,179.67       | 0.00                        | 0.00                       | 0.00                        | 153,793.68                 | 153,793.68       | 0.00             | 0.00                   | 0.00               | 13,385.99                  |
| General Management and Supervision                                                                 | 1000001000010000 | 0.00                      | 167,179.67                                  | 167,179.67              | 0.00                | 167,179.67                            | 0.00        | 0.00          | 167,179.67                | 0.00                        | 0.00                       | 0.00                        | 167,179.67                 | 167,179.67       | 0.00                        | 0.00                       | 0.00                        | 153,793.68                 | 153,793.68       | 0.00             | 0.00                   | 0.00               | 13,385.99                  |
| MOOE                                                                                               |                  | 0.00                      | 167,179.67                                  | 167,179.67              | 0.00                | 167,179.67                            | 0.00        | 0.00          | 167,179.67                | 0.00                        | 0.00                       | 0.00                        | 167,179.67                 | 167,179.67       | 0.00                        | 0.00                       | 0.00                        | 153,793.68                 | 153,793.68       | 0.00             | 0.00                   | 0.00               | 13,385.99                  |
| Sub-Total, General Administration and Support                                                      |                  | 0.00                      | 167,179.67                                  | 167,179.67              | 0.00                | 167,179.67                            | 0.00        | 0.00          | 167,179.67                | 0.00                        | 0.00                       | 0.00                        | 167,179.67                 | 167,179.67       | 0.00                        | 0.00                       | 0.00                        | 153,793.68                 | 153,793.68       | 0.00             | 0.00                   | 0.00               | 13,385.99                  |
| PS                                                                                                 |                  | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |
| MOOE                                                                                               |                  | 0.00                      | 167,179.67                                  | 167,179.67              | 0.00                | 167,179.67                            | 0.00        | 0.00          | 167,179.67                | 0.00                        | 0.00                       | 0.00                        | 167,179.67                 | 167,179.67       | 0.00                        | 0.00                       | 0.00                        | 153,793.68                 | 153,793.68       | 0.00             | 0.00                   | 0.00               | 13,385.99                  |
| FinEx (if Applicable)                                                                              |                  | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |
| CO                                                                                                 |                  | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |
| Operations                                                                                         | 3000000000000000 | 0.00                      | 4,843,698.87                                | 4,843,698.87            | 0.00                | 4,843,698.87                          | 0.00        | 0.00          | 4,843,698.87              | 0.00                        | 0.00                       | 0.00                        | 4,843,698.87               | 4,843,698.87     | 0.00                        | 0.00                       | 0.00                        | 4,599,587.11               | 4,599,587.11     | 0.00             | 0.00                   | 0.00               | 244,111.76                 |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured           |                  | 0.00                      | 4,843,698.87                                | 4,843,698.87            | 0.00                | 4,843,698.87                          | 0.00        | 0.00          | 4,843,698.87              | 0.00                        | 0.00                       | 0.00                        | 4,843,698.87               | 4,843,698.87     | 0.00                        | 0.00                       | 0.00                        | 4,599,587.11               | 4,599,587.11     | 0.00             | 0.00                   | 0.00               | 244,111.76                 |
| PROFESSIONAL LICENSURE PROGRAM                                                                     |                  | 0.00                      | 4,036,224.42                                | 4,036,224.42            | 0.00                | 4,036,224.42                          | 0.00        | 0.00          | 4,036,224.42              | 0.00                        | 0.00                       | 0.00                        | 4,036,224.42               | 4,036,224.42     | 0.00                        | 0.00                       | 0.00                        | 3,901,803.42               | 3,901,803.42     | 0.00             | 0.00                   | 0.00               | 134,421.00                 |
| Processing of applications for licensure examinations                                              | 3101001000010000 | 0.00                      | 904,394.22                                  | 904,394.22              | 0.00                | 904,394.22                            | 0.00        | 0.00          | 904,394.22                | 0.00                        | 0.00                       | 0.00                        | 904,394.22                 | 904,394.22       | 0.00                        | 0.00                       | 0.00                        | 903,473.22                 | 903,473.22       | 0.00             | 0.00                   | 0.00               | 921.00                     |
| MOOE                                                                                               |                  | 0.00                      | 904,394.22                                  | 904,394.22              | 0.00                | 904,394.22                            | 0.00        | 0.00          | 904,394.22                | 0.00                        | 0.00                       | 0.00                        | 904,394.22                 | 904,394.22       | 0.00                        | 0.00                       | 0.00                        | 903,473.22                 | 903,473.22       | 0.00             | 0.00                   | 0.00               | 921.00                     |
| Preparation of test questions, conduct and rating of licensure examinations                        | 3101001000020000 | 0.00                      | 3,131,830.20                                | 3,131,830.20            | 0.00                | 3,131,830.20                          | 0.00        | 0.00          | 3,131,830.20              | 0.00                        | 0.00                       | 0.00                        | 3,131,830.20               | 3,131,830.20     | 0.00                        | 0.00                       | 0.00                        | 2,998,330.20               | 2,998,330.20     | 0.00             | 0.00                   | 0.00               | 133,500.00                 |
| MOOE                                                                                               |                  | 0.00                      | 3,131,830.20                                | 3,131,830.20            | 0.00                | 3,131,830.20                          | 0.00        | 0.00          | 3,131,830.20              | 0.00                        | 0.00                       | 0.00                        | 3,131,830.20               | 3,131,830.20     | 0.00                        | 0.00                       | 0.00                        | 2,998,330.20               | 2,998,330.20     | 0.00             | 0.00                   | 0.00               | 133,500.00                 |
| PROFESSIONAL REGULATION PROGRAM                                                                    |                  | 0.00                      | 760,474.45                                  | 760,474.45              | 0.00                | 760,474.45                            | 0.00        | 0.00          | 760,474.45                | 0.00                        | 0.00                       | 0.00                        | 760,474.45                 | 760,474.45       | 0.00                        | 0.00                       | 0.00                        | 653,997.94                 | 653,997.94       | 0.00             | 0.00                   | 0.00               | 106,476.51                 |
| Issuance to initial registrants of professional identification cards and registration certificates | 3102001000030000 | 0.00                      | 24,000.00                                   | 24,000.00               | 0.00                | 24,000.00                             | 0.00        | 0.00          | 24,000.00                 | 0.00                        | 0.00                       | 0.00                        | 24,000.00                  | 24,000.00        | 0.00                        | 0.00                       | 0.00                        | 21,421.81                  | 21,421.81        | 0.00             | 0.00                   | 0.00               | 2,578.19                   |
| MOOE                                                                                               |                  | 0.00                      | 24,000.00                                   | 24,000.00               | 0.00                | 24,000.00                             | 0.00        | 0.00          | 24,000.00                 | 0.00                        | 0.00                       | 0.00                        | 24,000.00                  | 24,000.00        | 0.00                        | 0.00                       | 0.00                        | 21,421.81                  | 21,421.81        | 0.00             | 0.00                   | 0.00               | 2,578.19                   |
| Renewal of professional identification cards                                                       | 3102001000040000 | 0.00                      | 736,474.45                                  | 736,474.45              | 0.00                | 736,474.45                            | 0.00        | 0.00          | 736,474.45                | 0.00                        | 0.00                       | 0.00                        | 736,474.45                 | 736,474.45       | 0.00                        | 0.00                       | 0.00                        | 632,576.13                 | 632,576.13       | 0.00             | 0.00                   | 0.00               | 103,898.32                 |
| MOOE                                                                                               |                  | 0.00                      | 736,474.45                                  | 736,474.45              | 0.00                | 736,474.45                            | 0.00        | 0.00          | 736,474.45                | 0.00                        | 0.00                       | 0.00                        | 736,474.45                 | 736,474.45       | 0.00                        | 0.00                       | 0.00                        | 632,576.13                 | 632,576.13       | 0.00             | 0.00                   | 0.00               | 103,898.32                 |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                           |                  | 0.00                      | 47,000.00                                   | 47,000.00               | 0.00                | 47,000.00                             | 0.00        | 0.00          | 47,000.00                 | 0.00                        | 0.00                       | 0.00                        | 47,000.00                  | 47,000.00        | 0.00                        | 0.00                       | 0.00                        | 43,785.75                  | 43,785.75        | 0.00             | 0.00                   | 0.00               | 3,214.25                   |
| Computerization of licensure examination processes and regulation services                         | 3103001000010000 | 0.00                      | 47,000.00                                   | 47,000.00               | 0.00                | 47,000.00                             | 0.00        | 0.00          | 47,000.00                 | 0.00                        | 0.00                       | 0.00                        | 47,000.00                  | 47,000.00        | 0.00                        | 0.00                       | 0.00                        | 43,785.75                  | 43,785.75        | 0.00             | 0.00                   | 0.00               | 3,214.25                   |
| MOOE                                                                                               |                  | 0.00                      | 47,000.00                                   | 47,000.00               | 0.00                | 47,000.00                             | 0.00        | 0.00          | 47,000.00                 | 0.00                        | 0.00                       | 0.00                        | 47,000.00                  | 47,000.00        | 0.00                        | 0.00                       | 0.00                        | 43,785.75                  | 43,785.75        | 0.00             | 0.00                   | 0.00               | 3,214.25                   |

Department: Department of Labor and Employment (DOLE)  
Agency: Professional Regulation Commission  
Operating Unit: Regional Office - X  
Organization Code (UACS) : 16 008 0300010  
Fund Cluster: 01 Regular Agency Fund

|   |                             |
|---|-----------------------------|
|   | Current Year Appropriations |
|   | Supplemental Appropriations |
| X | Continuing Appropriations   |

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars           | UACS CODE | Appropriations            |                                             |                         | Allotments          |                                       |             | Current Year Obligations |                           |                             |                            |                             | Current Year Disbursements |                  |                             |                            |                             | Balances                   |                  |                  |                        |                    |                            |
|-----------------------|-----------|---------------------------|---------------------------------------------|-------------------------|---------------------|---------------------------------------|-------------|--------------------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|--------------------|----------------------------|
|                       |           | Authorized Appropriations | Adjustments (Transfer To/From, Realignment) | Adjusted Appropriations | Allotments Received | Adjustments (Withdrawal, Realignment) | Transfer To | Transfer From            | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations |                            |
|                       |           |                           |                                             |                         |                     |                                       |             |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                  |                        | Due and Demandable | Not Yet Due and Demandable |
| 1                     | 2         | 3                         | 4                                           | 5=(3+4)                 | 6                   | 7                                     | 8           | 9                        | 10=[(6+(-)7)-8+9]         | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21=(5-10)        | 22=(10-15)             | 23                 | 24                         |
| Sub-Total, Operations |           | 0.00                      | 4,843,698.87                                | 4,843,698.87            | 0.00                | 4,843,698.87                          | 0.00        | 0.00                     | 4,843,698.87              | 0.00                        | 0.00                       | 0.00                        | 4,843,698.87               | 4,843,698.87     | 0.00                        | 0.00                       | 0.00                        | 4,599,587.11               | 4,599,587.11     | 0.00             | 0.00                   | 0.00               | 244,111.76                 |
| PS                    |           | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |
| MOOE                  |           | 0.00                      | 4,843,698.87                                | 4,843,698.87            | 0.00                | 4,843,698.87                          | 0.00        | 0.00                     | 4,843,698.87              | 0.00                        | 0.00                       | 0.00                        | 4,843,698.87               | 4,843,698.87     | 0.00                        | 0.00                       | 0.00                        | 4,599,587.11               | 4,599,587.11     | 0.00             | 0.00                   | 0.00               | 244,111.76                 |
| FinEx (if Applicable) |           | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |
| CO                    |           | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |
| GRAND TOTAL           |           | 0.00                      | 5,010,878.54                                | 5,010,878.54            | 0.00                | 5,010,878.54                          | 0.00        | 0.00                     | 5,010,878.54              | 0.00                        | 0.00                       | 0.00                        | 5,010,878.54               | 5,010,878.54     | 0.00                        | 0.00                       | 0.00                        | 4,753,380.79               | 4,753,380.79     | 0.00             | 0.00                   | 0.00               | 257,497.75                 |
| PS                    |           | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |
| MOOE                  |           | 0.00                      | 5,010,878.54                                | 5,010,878.54            | 0.00                | 5,010,878.54                          | 0.00        | 0.00                     | 5,010,878.54              | 0.00                        | 0.00                       | 0.00                        | 5,010,878.54               | 5,010,878.54     | 0.00                        | 0.00                       | 0.00                        | 4,753,380.79               | 4,753,380.79     | 0.00             | 0.00                   | 0.00               | 257,497.75                 |
| FinEx (if Applicable) |           | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |
| CO                    |           | 0.00                      | 0.00                                        | 0.00                    | 0.00                | 0.00                                  | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |

Certified Correct:  
  
CHRISTIAN M. ORTIZ  
Administrative Officer V (Budget Officer III)  
Date: 2022-03-02 16:50:13

Certified Correct:  
  
MARIANNE L. LEGASPI  
Accountant III  
Date: 2022-03-02 16:50:13

Recommending Approval:  
  
MARIA MEDROS-GOLIS  
Chief Administrative Officer  
Date: 2022-03-02 16:52:36

Approved By:  
  
JULIE L. SABALZA  
Regional Director  
Date: 2022-03-02 16:54:17